

LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

**Fiscal Year 2003-04
Public Act 171 of 2003
House Bill 4393**

As Enacted



Mitchell E. Bean, Director

September 2003

Prepared and Compiled by:

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September 2003

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2003-04 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

Please note that ~~strikeouts~~ in this report show the effects of vetoes.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

DEPARTMENT OF ENVIRONMENTAL QUALITY (DEQ)

The mission of the Department of Environmental Quality is to protect and enhance the state's environmental quality.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,605.7	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,611.7	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$346,424,400 \$345,404,400	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	14,142,900	Total of funds received from other departments, grants to other departments, and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$332,281,500 \$331,261,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	129,169,500	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total private revenues	435,700	Total private grant revenues.
Total state restricted revenues	446,480,000 145,460,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$56,196,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 102: EXECUTIVE

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	21.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Unclassified salaries - 6.0 FTE positions	\$482,600	Supports the positions of Department Director, Deputy Director, Chief of Staff, Press Secretary, and Legislative Liaison. Funding Source(s): Restricted 36,900 GF/GP 445,700 <i>Related Boilerplate Section(s): None</i>
Executive direction - 8.0 FTE positions	487,500	Includes policy, administrative staff, and clerical support. Funding Source(s): Restricted 400,900 GF/GP 446,600 <i>Related Boilerplate Section(s): 205, 207, 214, 216, 218, 301, 503</i>
Office of the Great Lakes - 7.0 FTE positions	820,700	Coordinates state Great Lakes protection programs, reviews and recommends policies and programs, and serves as the Department's primary source of information on Great Lakes issues. Funding Source(s): Federal 221,100 Restricted 591,300 GF/GP 8,300 <i>Related Boilerplate Section(s): 215</i>
GROSS APPROPRIATION	\$2,150,800	Total of all applicable line item appropriations.
Total federal revenues	221,100	Total federal grant or matchable revenues.
Total state restricted revenues	1,029,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$900,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 103: DEPARTMENT SUPPORT SERVICES

Full-time equated classified positions	72.0	Full-time equated (FTE) positions in the state classified service.						
Financial and business services - 32.0 FTE positions	\$1,570,600	<p>Supports accounting, internal audit, budgeting, facilities management, license control, procurement and methods management, mail services, telecommunications, federal aid, and grants management.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">57,800</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">665,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">847,100</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): 204, 207, 208, 209, 211, 212, 213, 301</i></p>	Federal	57,800	Restricted	665,700	GF/GP	847,100
Federal	57,800							
Restricted	665,700							
GF/GP	847,100							
Field operations support - 20.0 FTE positions	1,325,600	<p>Provides for administrative, informational, and clerical needs of the Department's field employees in regional, district, and field offices.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">504,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">821,000</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	504,600	GF/GP	821,000		
Restricted	504,600							
GF/GP	821,000							
Automated data processing	2,053,400	<p>Provides information service support to the Department.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">2,053,400</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): 219, 220, 221</i></p>	IDG	2,053,400				
IDG	2,053,400							
Office of special environmental projects - 6.0 FTE positions	406,300	<p>Supports the Environmental Science Board and special environmental protection studies. Program staff monitor the status of cleanup projects.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">406,300</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	406,300				
Restricted	406,300							
Personnel - 13.0 FTE positions	715,200	<p>Provides services to agency employees in the areas of wages and fringe benefits, selection, labor relations, safety, health, and training in accordance with Civil Service rules and labor agreements.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">60,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">654,600</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	60,600	GF/GP	654,600		
Restricted	60,600							
GF/GP	654,600							
Administrative hearings - 4.0 FTE positions	369,900	<p>Office conducts hearings on contested cases related to permits. Many of the statutes administered by the Department give regulated persons the right to a contested case hearing under the statutes and the Administrative Procedures Act. The Office handles over 100 cases per year; hearings are presided over by administrative law judges.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">101,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">268,400</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	101,500	GF/GP	268,400		
Restricted	101,500							
GF/GP	268,400							

Building occupancy charges	7,895,000	Provides an accounting process and budgetary means of paying building occupancy charges for the Department's state-owned offices. Funding Source(s): Restricted 1,940,600 GF/GP 5,954,400 <i>Related Boilerplate Section(s): None</i>
Rent - privately owned property	1,836,900	Provides an accounting process and budgetary means of paying rent for the Department's privately-owned office. Funding Source(s): Restricted 614,100 GF/GP 1,222,800 <i>Related Boilerplate Section(s): 301</i>
Environmental support projects	5,000,000	New line provides funding for Department surety bond programs, including the Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support. Funding is provided from performance bonds, court ordered payments and settlements. Funding Source(s): Restricted 5,000,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$21,172,900	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	2,053,400	Total of funds received from other departments, grants to other departments, and transfer of funds within the department.
Total federal revenues	57,800	Total federal grant or matchable revenues.
Total state restricted revenues	9,293,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$9,768,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 104: AIR QUALITY

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, Part 55 of 1994 PA 451, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources.

Full-time equated classified positions	249.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Air quality programs - 244.5 FTE positions	\$20,546,300	Seeks to identify and abate existing air pollution problems through effective inter-governmental relations and industrial cooperation. Includes funding for the Wayne County program.
		Funding Source(s):
		Federal 3,777,100
		Restricted 10,462,000
		GF/GP 6,307,200
		<i>Related Boilerplate Section(s): 401</i>
GROSS APPROPRIATION	\$20,546,300	Total of all applicable line item appropriations.
Total federal revenues	3,777,100	Total federal grant or matchable revenues.
Total state restricted revenues	10,462,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$6,307,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 105: ENVIRONMENTAL SCIENCE AND SERVICES

The Environmental Science and Services Division provides assistance to Michigan businesses and municipalities, public agencies, and the public to encourage environmental protection efforts. The Division places an emphasis on pollution prevention and provides four main program efforts: financial assistance, technical assistance, pollution prevention, and education programs.

Full-time equated classified positions	184.5	Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>												
Environmental services - 26.5 FTE positions	\$1,886,000	<p>Supports the cost of the Environmental Assistance Center, Small Business Clean Air Assistance Program, education and outreach, community redevelopment, and Retired Engineer Technical Assistance Program (RETAP). Coordinates nonpoint source control activities, awards grants to local communities, and provides guidance on best management practices. Includes developing Phosphorus Load Reduction Plans for Lake Erie and Saginaw Bay and providing support to communities to implement remedial action plans for designated areas of concern.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">563,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">974,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">347,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	563,700		Restricted	974,500		GF/GP	347,800			
Funding Source(s):	Federal	563,700												
	Restricted	974,500												
	GF/GP	347,800												
Laboratory services - 68.0 FTE positions	5,886,600	<p>Funds the environmental and drinking water laboratories.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">557,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,554,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">675,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	IDG	100,000		Federal	557,300		Restricted	4,554,000		GF/GP	675,300
Funding Source(s):	IDG	100,000												
	Federal	557,300												
	Restricted	4,554,000												
	GF/GP	675,300												
Municipal assistance - 35.5 FTE positions	4,670,800	<p>Supports Clean Water State Revolving Fund (SRF) and Drinking Water Revolving Fund (DWRF). <u>SRF Program</u>: Provides low-interest loans for wastewater treatment plant and collection system construction and for control of nonpoint sources of pollution. Many of these loans have been used by communities to construct combined sewer overflow abatement projects. <u>DWRF Program</u>: Supports low-interest loans to communities for design and construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">908,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">3,491,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">270,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	908,800		Restricted	3,491,400		GF/GP	270,600			
Funding Source(s):	Federal	908,800												
	Restricted	3,491,400												
	GF/GP	270,600												

SECTION 106: GEOLOGICAL AND LAND MANAGEMENT

The Geological and Land Management Division regulates development of Michigan's oil, gas, and mineral resources. The goal of the division's programs is to provide for the managed and orderly development of geological resources, while protecting other natural resources, the environment, and public health and safety.

The division also develops and disseminates maps, publications, and data on oil, gas, mineral, and groundwater resources for industrial and public use.

The Division administers the farmland and open space preservation program; land, lake, and stream protection acts; Great Lakes shorelands and submerged lands protection acts; wetlands protection and management act; construction within regulated sand dunes; air photo land inventory; and provides hydrologic expertise, dam safety, and flood hazard management.

Full-time equated classified positions	201.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Program direction - 11.0 FTE positions	\$797,800	Provides guidance and administrative support of the various land and water regulatory programs. Also provides support for division budget, accounting, personnel, and information technology activities. Program administers wetland, coastal zone, and bottom land use and protection activities. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 152,000 GF/GP 744,300 </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 601, 602</i></p>
Coal and sand dune management - 3.0 FTE positions	594,200	Utilizes federal funds to prevent and remediate environmental impacts and property damage from abandoned coal mines. Also regulates sand mining and reclamation in designated coastal sand dune areas to protect the environment, natural resources, and property through permitting, inspection, and enforcement activities. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 405,900 Restricted 188,300 </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p>
Field permitting and project assistance - 69.0 FTE positions	5,858,700	Provides administrative, on-site application review, compliance and enforcement for the lakes and streams, wetlands, Great Lakes, flood plains, sand dunes, and soil erosion control programs. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): IDG 183,200 Federal 559,600 Restricted 2,082,100 GF/GP 3,033,800 </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p>

Great Lakes shorelands - 28.0 FTE positions	2,374,800	Manages, protects, and improves Michigan's coastal resources comprised of 3,288 miles of Great Lakes shorelines and 24 million acres of publicly-owned submerged lands. Manages Great Lakes bottomlands and underwater preserves, critical sand dunes, the hazardous high-risk erosion and flood risk areas, and coastal fish and wildlife habitat. Federal Coastal Zone Management Program grants are provided to local governmental units. Funding Source(s): Federal 980,100 Restricted 534,600 GF/GP 860,100
<i>Related Boilerplate Section(s): None</i>		
Metallic mining reclamation program - 1.0 FTE positions	68,200	Provides for permitting, inspection, and enforcement of reclamation requirements at open-pit metallic mines to protect the environment, natural resources, and public safety, and to assure management of mining lands for future beneficial uses. Funding Source(s): Restricted 68,200
<i>Related Boilerplate Section(s): None</i>		
Mineral wells management - 3.0 FTE positions	215,300	Regulates location, construction, operation and closure of wells for waste disposal, brine production, solution mining, underground storage, and mineral exploration to prevent the waste of mineral resources and to prevent damage to property, the environment, and public health and safety from mineral well operations. Funding Source(s): Restricted 215,300
<i>Related Boilerplate Section(s): None</i>		
Orphan well - 2.5 FTE positions	2,002,000	Funding used to plug oil and gas wells and conduct associated cleanup and restoration activities where there is no viable owner or where an environmental emergency is declared. Wells are prioritized according to the degree of threat to the environment and public health. Funding Source(s): Restricted 2,002,000
<i>Related Boilerplate Section(s): None</i>		
Services to oil and gas programs - 61.0 FTE positions	6,623,600	Provides for oversight of locating, spacing, construction, operation, and closure of oil and gas wells and associated facilities to assure conservation and efficient recovery of oil and gas, to protect property rights, and to prevent damage to property, natural resources, the environment, and public health and safety from oil and gas operations. Funding Source(s): Restricted 6,623,600
<i>Related Boilerplate Section(s): None</i>		

Water management - 23.0 FTE positions	2,120,800	Protects the public and natural resources from the threat of dam failures. Policy direction and technical support is provided for the Soil Erosion and Sedimentation Control, Flood Hazard, and the National Flood Insurance programs. Protection is provided through a permit process for construction activities by transportation agencies. Hydrological engineering technical support is provided to other DEQ divisions.
		Funding Source(s):
		IDG 655,300
		Federal 401,100
		Restricted 75,000
		GF/GP 898,400
		<i>Related Boilerplate Section(s): None</i>
Submerged log recovery program	101,600	Program regulates the removal of submerged logs from the Great Lakes and rivers and streams. These logs have been in place for more than 80 years, and are valuable in some commercial markets.
		Funding Source(s):
		Restricted 101,600
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATIONS	\$20,757,000	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	838,500	Total of all grants to other departments and transfer of funds.
Total federal revenues	2,498,700	Total federal grant or matchable revenues.
Total state restricted revenues	11,890,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,529,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 107: REMEDIATION AND REDEVELOPMENT

The Remediation and Redevelopment Division protects the health, safety and welfare of Michigan's citizens and the environment and promotes the reuse of contaminated properties by carrying out cleanup and other response activities at sites of environmental contamination. The division administers part 201 (Environmental Remediation) of 1994 PA 451, and assists the Federal Environmental Protection Agency with the implementation of the Superfund program in Michigan.

Full-time equated classified positions	304.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Contaminated site investigations, cleanup and revitalization - 233.5 FTE positions	\$19,957,900	Provides staff support associated with undertaking appropriate response activity to eliminate danger to public health, safety, or welfare or to the environment posed by sites of environmental contamination. Provides contractor support for activities that protect the resources of the State of Michigan from contamination by regulated substances released from underground tanks and minimize human exposure to these contaminants. As of September 30, 1992, there are 73,000 underground storage tanks in Michigan, and some 8,429 leaks have been identified. Funding Source(s): Private 135,700 Restricted 19,822,200 <i>Related Boilerplate Section(s): 216, 217, 701, 702</i>
Federal cleanup project management - 71.0 FTE positions	7,203,200	Provides staff support to clean up federal Superfund sites in Michigan and support for the Pollution Emergency Alerting System (PEAS). Funding Source(s): Federal 5,178,500 Restricted 2,024,700 <i>Related Boilerplate Section(s): None</i>
Emergency cleanup actions	4,000,000	To be used as a contingency account to abate acute risk sites. Funds may also be used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000 <i>Related Boilerplate Section(s): 701</i>
Environmental cleanup and redevelopment program	21,715,000	Available for various state-wide environmental cleanup projects, including cleanup and redevelopment of contaminated sites. Funding Source(s): Restricted 21,715,000 <i>Related Boilerplate Section(s): 215, 701, 703, 704</i>
State cleanup 451	3,027,900	Provides contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites under the state cleanup program. Funding Source(s): Restricted 3,027,900 <i>Related Boilerplate Section(s): 701</i>

Superfund cleanup	4,000,000	Provides contractual support to clean up Michigan's environmental contamination sites that qualify as federal Superfund sites. Funding Source(s): Federal 4,000,000
<i>Related Boilerplate Section(s): 701</i>		
GROSS APPROPRIATION	\$59,904,000	Total of all applicable line item appropriations.
Total federal revenues	9,178,500	Total federal grant or matchable revenues.
Total private revenues	135,700	Total private grant revenues.
Total state restricted revenues	50,589,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

Underground storage tank program - 37.0 FTE positions	4,102,900	Provides for staffing requirements for the Underground Storage Tank program.
		Funding Source(s): Federal 238,000 Restricted 3,864,900
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$17,465,300	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	632,200	Total of all grants to other departments and transfer of funds.
Total federal revenues	3,382,400	Total federal grant or matchable revenues.
Total state restricted revenues	11,868,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,581,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

Groundwater use reporting	150,000	Monitors the effects of large scale irrigation system operations on domestic water wells Funding Source(s): Restricted 150,000 <i>Related Boilerplate Section(s): 903</i>
NPDES Nonstormwater program - 121.4 FTE positions	8,624,100	Protects/enhances surface water quality by ensuring that permit holders comply with the National Pollution Discharge Elimination System (NPDES) permit conditions, state laws, and rules. Activities include inspection of wastewater treatment facilities to assure compliance with NPDES permits, enforcement actions, investigation of reported spills and illegal discharges, and oversight of 110 municipally-operated pretreatment programs. Funding Source(s): Federal 4,022,200 Restricted 3,000,000 GF/GP 1,601,900 <i>Related Boilerplate Section(s): 909</i>
Sewage sludge land application program - 6.5 FTE positions	742,500	Supports and regulates local application of treated sewage sludge on agricultural lands. Funding Source(s): Restricted 742,500 <i>Related Boilerplate Section(s): None</i>
Surface water - 96.1 FTE positions PARTIAL VETO	44,316,300 14,296,300	Regulates storm water discharges required to be permitted under federal regulations through the National Pollutant Discharge Elimination System (NPDES) permit program. Includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities which disturb five or more acres. Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations. Activities include testing water, tissue, and biological samples to evaluate levels and effects of pollutants, determining toxicity of treated waste waters, and identifying trends in water quality around the state. Veto eliminated funding for signs at beaches provided through boilerplate section 901. Funding Source(s): Federal 3,474,700 Restricted 7,575,100 GF/GP 3,242,500 <i>Related Boilerplate Section(s): 901 (this section was partially vetoed), 909</i>
GROSS APPROPRIATION	\$43,055,500 \$43,035,500	Total of all applicable line item appropriations.
Total federal revenues	12,741,400	Total federal grant or matchable revenues.
Total state restricted revenues	20,693,500 20,673,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$9,620,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 110: CRIMINAL INVESTIGATIONS

The Office of Environmental Investigations provides investigative and law enforcement support to all DEQ programs.

Full-time equated classified positions	22.0	Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>									
Environmental investigations - 22.0 FTE positions	\$1,832,600	Department's general enforcement program for all environmental pollution. <table style="margin-left: 20px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">129,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">307,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,395,100</td> </tr> </table>	Funding Source(s):	Federal	129,900		Restricted	307,600		GF/GP	1,395,100
Funding Source(s):	Federal	129,900									
	Restricted	307,600									
	GF/GP	1,395,100									
<i>Related Boilerplate Section(s): 1001, 1002</i>											
GROSS APPROPRIATION	\$1,832,600	Total of all applicable line item appropriations.									
Total federal revenues	129,900	Total federal grant or matchable revenues.									
Total state restricted revenues	307,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
GENERAL FUND/ GENERAL PURPOSE	\$1,395,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.									

SECTION 111: GRANTS

Grants to counties - air pollution	\$83,700	Awards grants to local units of government to maintain ambient air quality standards for the State of Michigan. Funding Source(s): GF/GP 83,700
<i>Related Boilerplate Section(s): None</i>		
Water pollution control and drinking water revolving fund	102,353,500	Program provides financial assistance to local water pollution capital improvement programs. Funding Source(s): Federal 85,000,000 GF/GP 17,353,500
<i>Related Boilerplate Section(s): 1103</i>		
Noncommunity water grants	1,400,000	Grants to local public health departments to support surveillance activities of noncommunity public water supplies. Funding Source(s): Restricted 1,400,000
<i>Related Boilerplate Section(s): None</i>		
Coastal management grants	1,800,000	Division administers two federal grant programs: <u>DOC/NOAA</u> : Coastal zone management grants (50% match required) are awarded to qualifying governmental/ public agencies to promote wise use of the state's Great Lakes coastal resources. <u>EPA - Multiple</u> : a) Clean lakes grants (50% match required) are awarded to local units of government and others to promote the protection and/or rehabilitation of inland lakes b) grants are made to local units to improve planning efforts for managing wetlands in Michigan (variable percent match required). Funding Source(s): Federal 1,800,000
<i>Related Boilerplate Section(s): None</i>		
Federal - nonpoint source water pollution grants	6,500,000	Provides grants to prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion). Funding Source(s): Federal 6,500,000
<i>Related Boilerplate Section(s): None</i>		
Federal - Great Lakes remedial action plan grants	700,000	Provides grants to local communities to build capacity for water quality planning activities that address high priority water quality problems and to implement specific remedial action plan and lakewide management plan projects in designated areas of concern. Funding Source(s): Federal 700,000
<i>Related Boilerplate Section(s): None</i>		

Grants to counties - water quality monitoring PARTIAL VETO	4,700,000 700,000	Monitors water quality of Lake St. Clair and adjoining waters and provides funds to dredge contaminated canals in the City of St Clair Shores. Funding for the monitoring program was vetoed from boilerplate section 1104. Funding Source(s): Restricted 700,000 <i>Related Boilerplate Section(s): 1104</i>
Great Lakes research and protection grants	1,900,000	Provide monies for research on the economic, environmental, and human health effects of Great Lakes contamination; collection/analysis of data; development of environmental cleanup technologies; research on pollution control policies; and assessment of the health of Great Lakes organisms. Funding Source(s): Restricted 1,900,000 <i>Related Boilerplate Section(s): None</i>
Pollution prevention local grants	250,000	Grants for local toxic waste disposal education programs. Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): None</i>
Radon grants	134,300	Supports public education and local health department radon programs. Funding Source(s): Federal 90,000 GF/GP 44,300 <i>Related Boilerplate Section(s): None</i>
Septage waste compliance grants	1,525,000	Funds used to make refunds to local units of government that participate in a program to regulate transportation and disposal of septage waste to ensure that disposal is not detrimental to the environment. Funding Source(s): Restricted 1,525,000 <i>Related Boilerplate Section(s): 1101</i>
Scrap tire grants	3,500,000	Funds removal of scrap tires from public lands and the cost of suppressing tire fires. Funding Source(s): Restricted 3,500,000 <i>Related Boilerplate Section(s): 1102</i>
Drinking water revolving fund implementation	1,330,000	Supports implementation of drinking water protection activities at the local level. Funding Source(s): Restricted 1,330,000 <i>Related Boilerplate Section(s): None</i>
Local health department operations	10,472,500	Provides funds from Department of Community Health to local public health departments to implement on-site sewage and drinking water supply programs. Funding Source(s): IDG 10,472,500 <i>Related Boilerplate Section(s): None</i>
Volunteer river, stream, and creek cleanup	25,000	Grant funds are provided to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding Source(s): Restricted 25,000 <i>Related Boilerplate Section(s): None</i>

GROSS APPROPRIATION	\$133,674,000 132,674,000	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	10,472,500	Total of funds received from other departments, grants to other departments, and transfer of funds.
Total federal revenues	94,090,000	Total federal grant or matchable revenues.
Total state restricted revenues	41,630,000 10,630,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$17,481,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 112: INFORMATION TECHNOLOGY

The Department of Information Technology, created by Executive Order 2001-3, receives funding from each state government department and agency through interdepartmental grants. The Department of Environmental Quality provides staff and financial support in proportion to the services provided to program divisions during FY 2000-2001. This appropriation provides for anticipated technology needs in FY 2002-2003.

Information technology and projects	\$6,559,800	Provides funds to the new Department of Information Technology. Department computer operations, systems development, and design projects are supported through this line item.
		Funding Source(s): IDG 46,300 Federal 641,000 Restricted 3,770,600 GF/GP 2,907,000

Related Boilerplate Section(s): 219, 220, 221.

GROSS APPROPRIATION	\$6,559,800	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	46,300	Total of funds received from other departments, grants to other departments, and transfer of funds.
Total federal revenues	641,000	Total federal grant or matchable revenues.
Total state restricted revenues	3,770,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,101,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Provides that total state spending in this public act is \$201.7 million. Local grants from state revenue sources are expected to be \$20.1 million.

Sec. 202. Appropriations Subject to the Management and Budget Act

Directs appropriations to be expended under the limitations and requirements of 1984 PA 431 (MCL 18.1101 to 18.1594).

Sec. 203. Federal Fund Acronyms

Defines abbreviations used in this act for federal fund sources.

Sec. 204. Civil Service Charges

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Article XI, Section 5, of the State Constitution.

Sec. 205. State Hiring Freeze

Requires report identifying and justifying exceptions to the state hiring freeze.

Sec. 207. Privatization Project Plans

Requires a project plan be provided to the appropriations committees 60 days before any effort to privatize; an evaluation of the effort is required 30 months after the project is completed.

Sec. 208. Reports on Internet

Requires reports to be put on the Internet.

Sec. 209. American Made Goods and Services

Urges Department to purchase American-made goods and services if they are of comparable quality.

Sec. 211. Report Retention

Requires copies of all reports funded through this act to be received and provided for public use, following state and federal guidelines.

Sec. 212. Restricted Fund Revenue, Expenditures, and Fund Balances

Requires fund revenue, spending, and estimated year-end balances for FY 2001-02 and FY 2002-03 by February 15, 2003, for each restricted fund appropriated in this act.

Sec. 213. Department Grant and Loan Programs

Requires a report that includes a description of available grant and loan programs, criteria used for awards, and a list of recipients.

Sec. 215. Great Lakes Water Diversion

Requires notification of the Legislature and provision of public meetings on any request received by the State of Michigan to divert water from the Great Lakes.

Sec. 216. Consolidated Report on Environmental Cleanup Projects

Requires status report on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, and environmental protection bond projects.

Sec. 217. Appropriations for Environmental Cleanup Projects

Makes available funds appropriated for the environmental cleanup and redevelopment program and the leaking underground storage tank program to clean up any legislatively-approved cleanup site. Unspent amounts from earlier appropriations for the cleanup and redevelopment fund, bottle deposits fund, and the Clean Michigan Initiative bond response activities fund are appropriated for expenditure for any site listed in an appropriation act.

Sec. 218. Michigan Youth Conservation Council

Includes environmental education appropriation of \$5,000 for MSU Extension Service 4-H programs for the Michigan Youth Conservation Council.

Sec. 219. Information Services User Fees

Requires Department to pay fees following service rate schedules for standard services and information system support , subject to the interdepartmental agreement.

Sec. 220. Information Technology Appropriations Work Project

Designates appropriated funds for Information Technology as a work project.

Sec. 221. Information Services Rate and User Fee Schedules

Requires Department of Information Technology to establish fee and service rate schedules for standard services and information system support provided to state departments, prior to the disbursement of any funds appropriated in this act.

Sec. 301. Instate and Outstate Travel Report

Requires a quarterly report on employee travel expenses.

Sec. 401. Air Quality Program Revenues and Expenditures

Requires report on annual expenditures and revenues by fund source and by program function.

Sec. 501. Recycling and Composting Assistance

Includes an appropriation for pollution prevention authorization for one position and \$60,000 to provide technical assistance to organizations and businesses involved in recycling and composting.

Sec. 502. Recycled Products Marketing

Requires the recycling coordinator to prepare a report on efforts to market recycled materials in Michigan.

Sec. 503. Bond Fund Report

Requires report on the amount and disposition of bond funds and descriptions of activities supported from bond revenue.

Sec. 601. Great Lakes Bottomlands Permits

Requires permit fees to be collected fairly and uniformly from users of Great Lakes bottomlands.

Sec. 602. Stream Habitat Project Fees

Allows permit fees be waived for nonprofit organizations conducting approved stream habitat improvement projects.

Sec. 701. Work Projects - Environmental Response Programs

Considers appropriations for cleanup and redevelopment program, emergency cleanup action, contaminated site investigations, cleanup and revitalization, revitalization revolving loan program, and superfund cleanup projects to be work projects (Management and Budget Act, 1984 PA 431, MCL 18.1451a).

Sec. 702. Redevelopment and Cleanup Site List

Lists authorized cleanup and redevelopment projects.

Sec. 703. Municipal Landfill Match Grants

Provides up to \$2.0 million in the environmental cleanup and redevelopment line item for NPL municipal landfill match grants.

Sec. 704. Ruddiman Creek Contamination

Requires Department to seek federal fund support of cleanup efforts in the Ruddiman Creek watershed.

Sec. 802. Imported Solid Waste Monitoring

Directs Department to periodically inspect imported solid waste at disposal facilities to mitigate the unpermitted disposal of waste at Michigan disposal sites.

Sec. 901. Beach Signs - Water Quality Information - VETOED

Provides as much as \$20,000 to erect signs at public beaches, informing the public where the most current beach water quality information may be found.

Sec. 902. Aquifer Protection and Dispute Resolution

Provides \$100,000 to the Department of Agriculture to cover costs related to water use dispute resolution.

Sec. 903. Groundwater Use Reporting

Requires grant for developing a groundwater database needed to model the demands for domestic uses of groundwater supplies.

Sec. 904. Groundwater Inventory and Map

Provides Clean Michigan Initiative Clean Water Fund support for the inventory and map effort required in section 23802 of the Michigan Natural Resources and Environmental Protection Act of 1994, as amended.

Sec. 909. Water Quality Enforcement Report

Requires a report on enforcement and program activities related to implementation of the national Pollution Discharge Elimination System permits.

Sec. 1001. Solid Waste Disposal Facility Inspections

Requires periodic inspections of Michigan disposal sites receiving out of state solid waste.

Sec. 1002. Solid Waste Disposal Enforcement Training

Directs Department to provide local law enforcement training to support local efforts to regulate solid waste disposal activities.

Sec. 1101. Septage Waste Compliance Program Grants

Allows Department to provide county septage waste compliance services if a certified health department does not exist, or if the county health department fails to fulfill mandated responsibilities.

Sec. 1102. Scrap Tire Fire Suppression Costs

Makes available \$100,000 for grants to communities to cover scrap tire suppression costs, provided that owner liability bonds and other available funding sources have been exhausted.

Sec. 1103. Arsenic Standard Compliance Loans

Makes available loans from the drinking water revolving loan program for public water supply systems found to be out of compliance with federal arsenic standards.

Sec. 1204. Lake St. Clair Water Quality Monitoring and Canal Dredging - PARTIALLY VETOED

Provides \$1.0 million conduct a comprehensive water quality monitoring program for the St. Clair River, Lake St. Clair, and the Clinton River Watershed, and \$700,000 for a grant to the City of St Clair Shores to dredge contaminated canals. Note: The \$1.0 million monitoring grant was vetoed.

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